Signatures on file

October 21, 2019

TO: School Board Members

FROM: Leslie M. Brown
             Chief Portfolio Services Officer

VIA: Robert W. Runcie
             Superintendent of Schools

SUBJECT: SCHOOL-BY-SCHOOL FIVE-YEAR STUDENT ENROLLMENT PROJECTIONS FOR THE 2020/21 THROUGH 2024/25 SCHOOL YEARS

Each year, following the benchmark day enrollment count, the Demographics & Enrollment Planning Department forecasts student enrollment for the upcoming five years for both District and charter schools. These five-year enrollment projections are the basis for utilization planning for all District educational facilities, including evaluating school attendance areas for compliance with local and state enrollment mandates, and identifying available space for various types of school choice programs. Following initial publication in the fall, enrollment projections are updated in the spring to incorporate anticipated student movement due to school boundary changes adopted by the School Board through the annual community school boundary process.

To forecast enrollment at District schools, the Demographics & Enrollment Planning Department uses a geographically-based cohort survival model, similar to the one used by the Florida Department of Education (FLDOE) for its enrollment projections and by the U.S. Census Bureau for its population projections. A baseline kindergarten group, or cohort, is first calculated based on birth data obtained from The Bureau of Vital Statistics. The model then uses an "aging" concept that moves the cohort of students into the future and increases or decreases their numbers by attrition rates calculated from the three previous years' enrollment trends by grade. The resulting projection is then modified to reflect the impact of confounding variables such as trends in residential development, students' school choice options, the opening and closing of charter schools, and natural disasters which can cause sudden changes in student enrollment.

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As shown in Table 1 below, a trend of slight decline in District school enrollment is forecasted for all levels through 2024/25. Overall enrollment in kindergarten through twelfth grade is anticipated to decrease by 3,681 students by the end of the five-year period, with a decrease of 2,276 students in kindergarten through fifth grade, 810 students in sixth through eighth grade, and 595 in ninth through twelfth grades. Enrollment in prekindergarten and center schools, as well as at schools without assigned attendance areas, is not projected, but rather remains constant with the current year's enrollment carried out over the upcoming five years, as these schools have controlled enrollment processes.

Table 1. District School Enrollment

DISTRICTWIDE SUMMARY	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
TOTAL PK	5,339	5,731	5,939	6,158	5,714	5,714	5,714	5,714	5,714	5,714
TOTAL K-5	97,359	97,264	96,374	94,864	92,473	90,477	90,321	90,375	90,197	90,197
TOTAL 6-8	47,113	47,147	48,335	48,804	48,781	48,551	48,504	48,403	48,113	47,971
TOTAL 9-12	70,468	70,404	70,686	70,358	69,841	69,509	69,297	69,117	69,222	69,246
PK-12 SUBTOTAL	**220,279**	**220,546**	**221,334**	**220,184**	**216,809**	**214,251**	**213,836**	**213,609**	**213,246**	**213,128**
TOTAL CENTERS	5,275	5,194	5,090	4,447	4,457	4,457	4,457	4,457	4,457	4,457
DISTRICT TOTAL	**225,554**	**225,740**	**226,424**	**224,631**	**221,266**	**218,708**	**218,293**	**218,066**	**217,703**	**217,585**

H - Historical enrollment based on the annual benchmark day of school.
P - Projected enrollment reports Demographics & Enrollment Planning Department five-year enrollment forecast as of October 2019.

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Table 2 shows a comparison of the actual 2019/20 benchmark day enrollment with the projected enrollment for 2020/21. Overall, enrollment at District schools in kindergarten through twelfth grade is projected to decrease by 2,558 students, or 1.2%, from 2019/20 to 2020/21, with a decrease in kindergarten through fifth grade of 1,196, a decrease in sixth through eighth grade of 230 students, and a decrease in ninth through twelfth grade of 332 students.

Table 2. Next Year's District School Enrollment Projection Comparison

Grade Level	2019/20 Actual Benchmark Day Enrollment	2020/21 Projected Benchmark Day Enrollment	Projected Minus Current Enrollment	Projected Percentage Change in Enrollment
Total PK	5,714	5,714	0	0.0%
Total K-5	92,473	90,477	(1,996)	(2.2%)
Total 6-8	48,781	48,551	(230)	(0.5%)
Total 9-12	69,841	69,509	(332)	(0.5%)
Center	4,457	4,457	0	(0.0%)
District Total	**221,266**	**218,708**	**(2,558)**	**(1.2%)**

For charter schools, which open and close unpredictably, frequently change locations, and lack assigned attendance areas, a geographically-based cohort projection model is not applicable. In order to accurately represent the impact of charter schools on District school enrollment, a different model is required. The Demographics & Enrollment Planning Department employs a method which identifies the historic trend in the proportion of charter school enrollment to total District enrollment, and carries that trend out over the five-year projection period to back-calculate anticipated charter school enrollment from projected District school enrollment. The resulting charter school enrollment projection is then distributed by elementary, middle and high school levels in their entirety, but is not disaggregated for individual schools. Table 3 below shows the five-year historic and projected five-year student enrollment for charter schools at the elementary, middle and high school levels.

Table 3. Charter School Enrollment

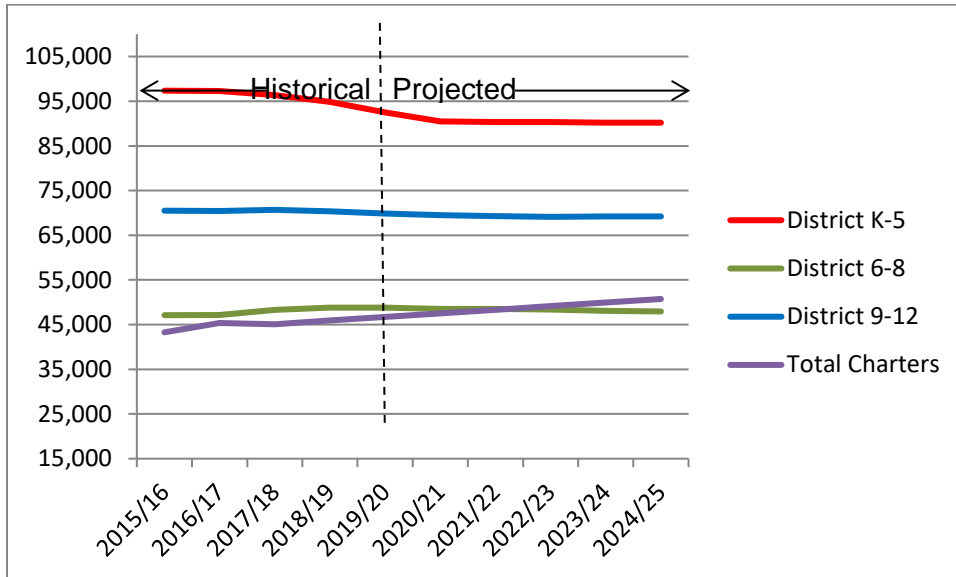| DISTRICTWIDE CHARTERS	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Elementary	24,820	25,211	24,718	25,055	25,406	25,748	26,092	26,436	26,780	27,124
Middle	10,735	11,862	12,364	12,875	13,145	13,576	13,966	14,357	14,747	15,138
High	7,727	8,292	8,011	7,989	8,153	8,193	8,264	8,335	8,406	8,477
TOTAL CHARTERS	**43,282**	**45,365**	**45,093**	**45,919**	**46,704**	**47,517**	**48,322**	**49,128**	**49,933**	**50,739**

H - Historical enrollment based on the annual benchmark day of school.

P - Projected enrollment reports Demographics & Enrollment Planning Department five-year enrollment forecast as of October 2019.

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Graph 1. District and Charter Enrollment Trend

Charter schools are expected to follow the trend of recent years for the projection period. Total enrollment at charter schools is projected to increase by 4,035 students over the next five years to 50,739 students. These additional students entering charter schools may be students who are new to Broward County, those who are currently home-schooled or who attend private schools, as well as a significant portion who currently attend District schools. This may, consequently, further impact enrollment at District schools, but this impact cannot be predicted for new charter schools that currently do not exist. Table 4 shows the trend of charter schools opening and closing over the last five years.

Table 4. Historical Charter School Openings and Closings

	2015/16	2016/17	2017/18	2018/19	2019/20
Number of new charter schools opened	8	4	2	1	2
Number of charter schools closed*	4	5	10	6	1
Net increase from previous year	4	(1)	(8)	(5)	1

*Number of charter schools closed as of October 18, 2019

Historically, the cohort survival method used to project the total District school enrollment has been accurate, with an error of less than +/- 1% of actual student enrollment. This year's actual benchmark day enrollment for prekindergarten through twelfth grade, reported at 216,089, was 3,287 students lower than the projected enrollment of 220,096, an error of 1.5%, higher than in recent years. Table 5 below shows a comparison of last year's enrollment projections compared to the benchmark day enrollment for the 2019/20 school year.

Table 5. Last Year's School Enrollment Projection Comparison

Grade Level	2019/20 Projected Benchmark Day Enrollment	2019/20 Actual Benchmark Day Enrollment	Difference (Projected minus Actual)	Percentage Difference
Prekindergarten	6,158	5,714	444	7.2%
Elementary (K-5)	94,503	92,473	2,030	2.1%
Middle (6-8)	48,818	48,781	37	0.1%
High (9-12)	70,617	69,841	776	1.1%
PreK-12 Subtotal	**220,096**	**216,809**	**3,287**	**1.5%**
Center	4,447	4,457	(10)	(0.2%)
Charter	46,413	46,704	(291)	(0.6%)
Total	**270,956**	**267,970**	**2,986**	**1.1%**

The Demographics & Enrollment Planning Department enrollment projections differ from school budget projections produced by the Budget Office. School budget forecasts are one-year projections used to allocate funding to schools for the next school year based on the Full Time Equivalency (FTE) conducted every year in October. In this FLDOE-required calculation system, students may be partially or fully counted, or even counted more than once, based on their program, school, or grade level. By contrast, the Demographics & Enrollment Planning Department five-year enrollment projections are based on the count of actual whole students on the benchmark day of school and are used for long-range facility planning, as well as next-year seat allotment for school choice programs. Furthermore, school boundary planning requires extensive community involvement and thus early identification of any schools potentially not meeting class size and/or school concurrency mandates is critical. Since the final FTE calculation is not provided to the District until the latter part of November, there would be insufficient time to plan school attendance areas for the upcoming year based on FTE.

This memorandum and the attached reports can be accessed on the Demographics & Enrollment Planning Department website located at: https://www.browardschools.com/Page/34040. If you need additional information please contact **Jill Young, Director, Demographics & Enrollment Planning Department at (754) 321-2480.**

RWR/LMB/JY/JB
Attachment

cc: Cabinet
        Directors of School Performance and Accountability
        Principals

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BROWARD COUNTY PUBLIC SCHOOLS
Demographics & Enrollment Planning Department
2020/21 Through 2024/25 District Schools Enrollment Projections

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
ELEMENTARY SCHOOLS										
Atlantic West	675	690	694	712	690	670	683	681	679	677
Banyan	678	663	641	612	565	542	551	545	538	556
Bayview	630	585	585	578	551	558	561	553	545	559
Bennett	475	424	416	366	327	311	298	308	320	305
Boulevard Heights	719	715	665	669	668	660	662	663	665	666
Broadview	940	869	855	806	746	716	706	694	710	723
Broward Estates	437	370	424	388	327	307	320	332	339	353
C. Robert Markham	578	609	596	596	580	560	557	549	541	533
Castle Hill	551	601	631	621	590	563	543	522	502	518
Central Park	977	974	964	865	815	815	844	872	883	894
Challenger	978	1,021	1,010	1,033	948	925	945	970	974	986
Chapel Trail	777	824	819	808	846	841	855	868	882	895
Charles Drew	591	605	529	514	504	481	468	456	443	431
Coconut Creek	701	677	666	629	606	584	570	591	601	623
Coconut Palm	877	855	770	737	675	652	605	557	510	535
Colbert	658	694	705	700	701	679	686	684	682	680
Collins	313	340	383	369	346	321	323	330	338	345
Cooper City	743	800	770	738	753	737	728	710	721	703
Coral Cove	951	856	718	666	638	634	644	704	694	689
Coral Park	677	710	649	607	603	583	596	601	614	619
Country Hills	855	847	852	845	870	850	863	872	881	868
Country Isles	1,025	1,002	975	984	933	942	956	961	967	979
Cresthaven	717	696	613	585	568	548	531	513	496	489
Croissant Park	812	775	761	771	757	749	747	745	743	741
Cypress	813	758	759	758	752	739	736	732	729	725
Dania	509	528	501	461	481	491	501	512	520	511
Davie	801	798	768	740	749	723	714	704	695	685
Deerfield Beach	701	681	623	590	592	591	575	560	578	589
Deerfield Park	556	571	594	628	616	625	636	647	658	669
Dillard	850	821	810	854	803	805	802	798	795	791
Discovery	1,010	1,002	979	972	942	934	940	928	923	930
Dolphin Bay	695	771	770	697	670	652	642	630	628	617
Driftwood	547	526	606	640	601	601	598	596	593	591
Dr. Martin Luther King, Jr. Montessori Academy	418	492	474	496	501	481	478	486	493	483
Eagle Point	1,363	1,378	1,423	1,420	1,349	1,313	1,289	1,296	1,301	1,290
Eagle Ridge	843	842	883	862	895	882	888	894	900	906
Embassy Creek	1,153	1,163	1,199	1,239	1,252	1,223	1,196	1,184	1,171	1,164

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
ELEMENTARY SCHOOLS (continued)										
Endeavour Primary Learning Center	405	404	353	391	379	351	342	330	323	343
Everglades	1,093	1,122	1,034	1,031	1,027	1,014	1,010	1,007	1,003	1,000
Fairway	738	704	712	707	699	673	677	670	664	657
Flamingo	662	680	671	666	675	665	667	669	671	673
Floranada	728	717	721	754	729	733	737	741	745	749
Forest Hills	642	694	732	726	686	659	646	662	673	667
Fox Trail	1,266	1,273	1,225	1,200	1,176	1,147	1,154	1,192	1,201	1,214
Gator Run	1,294	1,285	1,291	1,313	1,259	1,239	1,230	1,245	1,258	1,269
Griffin	599	622	605	623	659	639	644	657	648	657
Harbordale	445	466	453	497	509	489	479	468	476	484
Hawkes Bluff	856	909	884	867	800	806	811	824	835	843
Heron Heights	998	1,084	1,114	1,142	1,139	1,118	1,105	1,108	1,100	1,092
Hollywood Central	460	488	450	433	416	396	389	375	378	393
Hollywood Hills	721	735	818	755	731	711	728	734	741	752
Hollywood Park	499	503	508	502	491	473	478	486	491	489
Horizon	548	601	595	587	574	554	544	533	523	512
Indian Trace	739	731	728	712	731	717	718	720	721	723
James S. Hunt	718	669	647	625	597	578	571	564	556	549
Lake Forest	712	694	706	727	661	643	621	598	576	553
Lakeside	754	776	760	749	697	662	656	645	653	660
Larkdale	364	400	409	417	409	392	381	377	374	368
Lauderhill Paul Turner	743	746	693	674	620	598	589	582	571	564
Liberty	1,074	997	1,001	979	968	951	943	937	929	922
Lloyd Estates	603	594	568	528	555	527	521	514	508	501
Manatee Bay	1,180	1,151	1,198	1,210	1,196	1,189	1,188	1,187	1,186	1,185
Maplewood	762	792	743	746	724	709	699	690	680	671
Margate	1,010	1,049	1,034	1,024	1,042	1,031	1,035	1,039	1,043	1,047
Mary M. Bethune	689	664	523	436	413	394	401	406	409	412
McNab	610	592	636	620	665	659	664	655	650	641
Meadowbrook	726	734	713	709	745	725	710	707	696	708
Miramar	750	695	657	608	557	527	518	511	509	497
Mirror Lake	611	631	674	671	658	642	634	626	618	610
Morrow	437	481	533	532	502	481	476	467	455	445

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
ELEMENTARY SCHOOLS (continued)										
Nob Hill	543	555	651	635	650	634	624	633	636	622
Norcrest	836	819	795	778	741	707	680	653	626	599
North Andrews Gardens	908	913	903	875	846	828	817	814	822	834
North Fork	506	496	457	442	422	405	398	386	379	391
North Side	449	485	439	363	347	327	314	321	329	334
Nova Blanche Forman	769	773	771	769	770	770	770	770	770	770
Nova Dwight D. Eisenhower	768	767	773	768	768	768	768	768	768	768
Oakland Park	635	638	652	603	635	613	605	596	588	579
Oakridge	461	444	493	526	510	491	503	514	516	508
Orange Brook	739	674	688	697	713	714	727	739	742	754
Oriole	620	619	656	657	667	661	667	672	668	653
Palm Cove	711	674	654	596	496	466	445	456	441	438
Palmview	619	606	633	609	616	592	604	612	623	629
Panther Run	568	549	571	555	493	493	513	517	521	527
Park Lakes	1,172	1,102	1,066	1,006	958	928	921	916	911	901
Park Ridge	513	522	580	579	594	588	595	602	609	616
Park Springs	1,027	981	958	1,011	1,000	1,022	1,043	1,064	1,085	1,106
Park Trails	1,315	1,364	1,174	1,220	1,114	1,116	1,125	1,139	1,145	1,157
Parkside	768	818	847	865	898	899	908	916	923	932
Pasadena Lakes	543	545	526	539	532	528	531	534	537	540
Pembroke Lakes	596	655	677	718	754	751	740	738	723	718
Pembroke Pines	559	594	589	592	624	627	634	642	631	629
Peters	600	640	662	716	688	668	662	644	639	632
Pines Lakes	577	565	595	549	525	509	521	550	554	561
Pinewood	557	521	579	584	669	668	674	686	698	702
Plantation	542	618	644	647	607	586	577	569	560	552
Plantation Park	540	563	571	543	550	550	563	571	564	559
Pompano Beach	526	507	492	502	497	492	495	497	500	502
Quiet Waters	1,358	1,293	1,282	1,203	1,153	1,124	1,109	1,115	1,102	1,086
Ramblewood	812	826	837	880	797	788	798	807	816	825
Riverglades	662	715	987	1,061	1,111	1,110	1,116	1,121	1,133	1,142
Riverland	629	602	554	557	573	570	580	589	599	608
Riverside	767	758	710	732	735	741	753	766	758	771
Rock Island	514	579	549	585	561	567	573	579	565	541
Royal Palm	839	822	840	825	831	813	809	804	800	795
Sanders Park	509	500	493	510	495	491	492	493	494	495

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
ELEMENTARY SCHOOLS (continued)										
Sandpiper	556	521	564	619	636	616	644	650	662	674
Sawgrass	1,030	1,151	1,118	1,027	1,017	997	1,002	1,010	1,018	1,023
Sea Castle	877	829	888	841	806	786	791	794	801	810
Sheridan Hills	531	509	509	517	534	514	548	560	573	585
Sheridan Park	673	683	706	690	644	624	616	622	615	645
Silver Lakes	468	443	450	414	410	390	394	406	411	434
Silver Palms	595	650	618	635	582	566	548	550	532	524
Silver Ridge	1,108	1,168	1,110	1,032	1,044	1,024	1,016	1,008	1,000	1,005
Silver Shores	496	476	474	433	372	352	367	372	364	358
Stephen Foster	656	668	655	671	679	659	684	696	698	703
Stirling	604	629	618	602	567	545	551	564	571	569
Sunland Park Academy	530	481	492	434	386	361	358	342	323	318
Sunset Lakes	799	850	913	897	835	815	811	820	834	837
Sunshine	635	645	606	587	535	514	508	501	493	488
Tamarac	863	901	801	740	672	652	644	630	623	618
Tedder	704	639	625	583	555	535	521	518	509	501
Thurgood Marshall	452	466	453	423	431	404	393	382	371	360
Tradewinds	1,322	1,323	1,295	1,242	1,201	1,180	1,174	1,161	1,154	1,112
Tropical	925	888	956	1,011	980	962	950	944	931	920
Village	817	786	743	711	663	632	628	612	601	596
Virginia Shuman Young	726	707	685	690	698	698	698	698	698	698
Walker	629	741	773	818	818	798	781	773	767	760
Watkins	665	605	554	528	493	478	492	497	505	516
Welleby	748	806	819	802	756	732	723	729	738	746
West Hollywood	615	572	549	535	531	510	501	492	483	474
Westchester	1,228	1,188	1,188	1,135	1,142	1,122	1,118	1,108	1,122	1,130
Westwood Heights	562	611	665	723	659	666	663	660	657	654
Wilton Manors	603	616	614	616	601	599	601	607	611	618
Winston Park	1,204	1,199	1,171	1,206	1,123	1,109	1,085	1,061	1,030	994
TOTAL	**98,708**	**99,069**	**98,429**	**97,176**	**94,809**	**92,825**	**92,667**	**92,734**	**92,586**	**92,614**

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
MIDDLE SCHOOLS										
Apollo	1,245	1,279	1,253	1,400	1,419	1,423	1,406	1,389	1,372	1,355
Attucks	639	640	700	814	823	832	854	878	887	904
Bair	885	815	891	902	913	924	935	946	957	968
Coral Springs	1,168	1,115	1,159	1,147	1,185	1,175	1,203	1,216	1,229	1,212
Crystal Lake	1,319	1,253	1,340	1,407	1,339	1,329	1,351	1,360	1,352	1,340
Deerfield Beach	1,094	1,175	1,130	1,175	1,178	1,165	1,133	1,157	1,181	1,205
Driftwood	1,437	1,365	1,413	1,388	1,395	1,381	1,372	1,363	1,354	1,345
Falcon Cove	2,213	2,197	2,254	2,284	2,322	2,312	2,289	2,270	2,257	2,222
Forest Glen	1,356	1,366	1,386	1,360	1,313	1,290	1,274	1,257	1,271	1,234
Glades	1,306	1,257	1,344	1,396	1,492	1,529	1,543	1,557	1,581	1,555
Henry D. Perry	343									
Indian Ridge	1,774	1,860	1,888	1,982	1,979	2,011	2,026	2,032	2,057	2,083
James S. Rickards	934	900	871	882	974	954	944	915	907	918
Lauderdale Lakes	918	882	885	868	884	878	878	877	877	876
Lyons Creek	1,897	1,893	1,985	1,945	1,931	1,920	1,911	1,906	1,919	1,935
Margate	1,233	1,252	1,271	1,211	1,256	1,231	1,224	1,216	1,209	1,201
McNicol	814	807	785	745	816	803	829	844	830	825
New Renaissance	902	1,133	1,206	1,193	1,166	1,148	1,128	1,108	1,088	1,068
New River	1,438	1,489	1,535	1,574	1,621	1,601	1,582	1,564	1,532	1,521
Nova	1,281	1,252	1,303	1,296	1,292	1,292	1,292	1,292	1,292	1,292
Olsen	681	708	656	655	657	667	678	682	691	689
Pines	1,130	964	884	846	830	799	772	745	718	691
Pioneer	1,317	1,404	1,447	1,488	1,519	1,557	1,573	1,529	1,535	1,501
Plantation	812	738	695	717	688	673	660	656	633	629
Pompano Beach	985	1,054	1,084	1,106	1,048	1,043	1,025	1,007	989	971
Ramblewood	1,179	1,245	1,261	1,235	1,166	1,186	1,198	1,231	1,126	1,239
Sawgrass Springs	1,147	1,232	1,240	1,204	1,236	1,223	1,221	1,219	1,217	1,215
Seminole	1,194	1,177	1,185	1,126	1,150	1,169	1,221	1,234	1,216	1,209
Silver Lakes	682	687	706	706	679	660	657	643	630	616
Silver Trail	1,466	1,489	1,507	1,470	1,521	1,513	1,520	1,527	1,534	1,541
Sunrise	1,255	1,116	1,251	1,358	1,338	1,327	1,336	1,290	1,283	1,277

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
MIDDLE SCHOOLS (continued)										
Tequesta Trace	1,462	1,479	1,556	1,614	1,585	1,574	1,529	1,543	1,528	1,493
Walter C. Young	1,099	1,082	1,131	1,108	1,071	1,043	1,033	1,023	999	983
Westglades	1,576	1,673	1,773	1,792	1,851	1,863	1,878	1,901	1,918	1,928
Westpine	958	986	927	1,022	1,054	1,066	1,044	1,054	1,031	1,022
William Dandy	885	876	953	1,003	909	911	889	867	845	823
TOTAL	**42,024**	**41,840**	**42,855**	**43,419**	**43,600**	**43,472**	**43,408**	**43,298**	**43,045**	**42,886**

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
HIGH SCHOOLS										
Atlantic Technical	656	658	647	673	683	683	683	683	683	683
Blanche Ely	2,108	2,127	2,084	2,063	2,069	2,047	2,050	2,042	2,035	1,977
Boyd H. Anderson	1,844	1,879	1,820	1,808	1,730	1,696	1,651	1,606	1,591	1,586
Charles W. Flanagan	2,835	2,762	2,590	2,526	2,498	2,516	2,528	2,524	2,490	2,471
Coconut Creek	1,394	1,454	1,659	1,536	1,716	1,694	1,723	1,751	1,730	1,678
College Academy @ BC	463	456	399	445	442	442	442	442	442	442
Cooper City	2,298	2,279	2,358	2,368	2,358	2,351	2,341	2,326	2,315	2,321
Coral Glades	2,500	2,441	2,466	2,485	2,502	2,520	2,538	2,556	2,574	2,592
Coral Springs	2,884	2,934	2,845	2,816	2,723	2,743	2,718	2,751	2,791	2,829
Cypress Bay	4,597	4,701	4,674	4,807	4,788	4,770	4,754	4,701	4,682	4,698
Deerfield Beach	2,448	2,516	2,509	2,453	2,531	2,520	2,531	2,522	2,513	2,484
Everglades	2,385	2,412	2,472	2,352	2,267	2,249	2,256	2,204	2,161	2,109
Fort Lauderdale	2,154	2,092	2,005	2,132	2,248	2,241	2,193	2,214	2,186	2,157
Hallandale	1,391	1,403	1,340	1,236	1,186	1,146	1,183	1,146	1,169	1,192
Hollywood Hills	2,002	1,921	1,990	1,916	1,967	1,935	1,923	1,912	1,900	1,889
J. P. Taravella	3,180	3,204	3,196	3,150	2,901	3,001	3,040	3,092	3,145	3,197
Marjory Stoneman Douglas	3,164	3,208	3,321	3,319	3,244	3,218	3,179	3,141	3,102	3,064
McArthur	2,209	2,177	2,228	2,066	2,047	2,033	2,042	2,105	2,141	2,171
Miramar	2,637	2,513	2,447	2,432	2,296	2,241	2,165	2,090	2,014	1,939
Monarch	2,383	2,362	2,365	2,445	2,409	2,390	2,372	2,394	2,416	2,438
Northeast	1,867	1,842	1,804	1,693	1,627	1,531	1,543	1,554	1,606	1,656
Nova	2,187	2,133	2,194	2,238	2,248	2,248	2,248	2,248	2,248	2,248
Piper	2,499	2,428	2,436	2,439	2,287	2,238	2,164	2,089	2,115	2,190
Plantation	2,344	2,253	2,178	2,054	1,983	1,957	1,979	1,982	1,994	2,007
Pompano Beach	1,210	1,209	1,205	1,208	1,210	1,210	1,210	1,210	1,210	1,210
Sheridan Technical	336	440	568	568	595	595	595	595	595	595
South Broward	2,116	2,236	2,326	2,309	2,354	2,338	2,272	2,286	2,300	2,314
South Plantation	2,372	2,292	2,330	2,290	2,291	2,265	2,285	2,276	2,306	2,297
Stranahan	1,442	1,408	1,360	1,411	1,452	1,482	1,472	1,432	1,468	1,484
West Broward	2,721	2,724	2,775	2,713	2,655	2,634	2,640	2,674	2,714	2,724
Western	3,136	3,179	3,289	3,383	3,496	3,490	3,500	3,513	3,521	3,530
William T. McFatter Technical	602	606	610	612	613	613	613	613	613	613
TOTAL	**68,364**	**68,249**	**68,490**	**67,946**	**67,416**	**67,037**	**66,833**	**66,674**	**66,770**	**66,785**

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
COMBINATION SCHOOLS										
Annabel C. Perry PK-8	834	797	730	735	709	704	693	683	672	662
Beachside Montessori Village	771	780	789	789	795	795	795	795	795	795
Broward Virtual Instruction Program	29	80	72	69	67	67	67	67	67	67
Broward Virtual School	241	256	277	357	405	405	405	405	405	405
Coral Springs PK-8	670	707	727	692	671	651	638	621	607	591
Dillard 6-12	2,343	2,349	2,237	2,267	2,256	2,242	2,222	2,191	2,201	2,210
Gulfstream Academy of Hallandale Beach*	1,581	1,589	1,565	1,598	1,527	1,545	1,576	1,587	1,568	1,549
Lauderhill 6-12	694	783	879	862	820	795	816	806	804	797
Millennium 6-12 Collegiate Academy	1,492	1,461	1,606	1,648	1,562	1,561	1,589	1,617	1,625	1,643
North Lauderdale PK-8	675	681	775	762	774	769	769	768	768	767
Parkway	1,491	1,543	1,548	1,502	1,398	1,383	1,358	1,363	1,333	1,357
TOTAL	**10,821**	**11,026**	**11,205**	**11,281**	**10,984**	**10,917**	**10,928**	**10,903**	**10,845**	**10,843**

* Includes combined enrollment from Hallandale Elementary and Gulfstream Middle prior to 2016/17

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
ESE CONTRACT AGENCY SCHOOLS										
TOTAL[1]	**362**	**362**	**355**	**362**	**346**	**346**	**346**	**346**	**346**	**346**

[1] Included in Centers total at end of report.

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
CENTERS										
AMIKids of Greater Fort Lauderdale	39	36	43	44	16	16	16	16	16	16
Bright Horizons	140	135	144	151	152	152	152	152	152	152
Broward Detention Center	78	39	55	55	50	50	50	50	50	50
Broward Girls' Academy	26	1	0	0	0	0	0	0	0	0
Broward Youth Treatment Center	33	25	38	38	31	31	31	31	31	31
Cross Creek School	141	141	137	140	141	141	141	141	141	141
Cypress Run Education Center	118	113	128	83	160	160	160	160	160	160
Dave Thomas Education Center West	618	685	714	607	585	585	585	585	585	585
Gulfstream Early Learning Center					53	53	53	53	53	53
Henry D. Perry Education Center*	1,695	1,927	2,135	1,532	1,196	1,196	1,196	1,196	1,196	1,196
Lanier-James Education Center	77	85	87	63	85	85	85	85	85	85
PACE Center for Girls, Inc.	79	78	78	76	82	82	82	82	82	82
Pine Ridge Education Center	66	61	76	70	59	59	59	59	59	59
Pompano Youth Treatment Center	23	23	22	21	21	21	21	21	21	21
Seagull School	302	298	256	205	255	255	255	255	255	255
The Quest Center	119	124	119	122	121	121	121	121	121	121
Whiddon Rogers Education Center	1,487	1,146	772	938	798	798	798	798	798	798
Whispering Pines Exceptional Education Center	182	238	221	205	212	212	212	212	212	212
Wingate Oaks Center	52	39	65	97	94	94	94	94	94	94
TOTAL	**5,275**	**5,194**	**5,090**	**4,447**	**4,111**	**4,111**	**4,111**	**4,111**	**4,111**	**4,111**

*Includes enrollment from Off Campus Learning Center which was merged with Henry D. Perry Education Center in 2017/18

BROWARD COUNTY PUBLIC SCHOOLS
Demographics & Enrollment Planning Department
2020/21 Through 2024/25 District Schools Enrollment Projections

	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
DISTRICTWIDE SUMMARY										
TOTAL PK	5,339	5,731	5,939	6,158	5,714	5,714	5,714	5,714	5,714	5,714
TOTAL K-5	97,359	97,264	96,374	94,864	92,473	90,477	90,321	90,375	90,197	90,197
TOTAL 6-8	47,113	47,147	48,335	48,804	48,781	48,551	48,504	48,403	48,113	47,971
TOTAL 9-12	70,468	70,404	70,686	70,358	69,841	69,509	69,297	69,117	69,222	69,246
PreK-12 SUBTOTAL	**220,279**	**220,546**	**221,334**	**220,184**	**216,809**	**214,251**	**213,836**	**213,609**	**213,246**	**213,128**
TOTAL CENTERS	5,275	5,194	5,090	4,447	4,457	4,457	4,457	4,457	4,457	4,457
DISTRICT TOTAL	**225,554**	**225,740**	**226,424**	**224,631**	**221,266**	**218,708**	**218,293**	**218,066**	**217,703**	**217,585**

Prekindergarten, center school, and non-boundared school enrollments are not projected.

H - Historical enrollment based on the annual benchmark day of school.

P - Projected enrollment reports Demographics & Enrollment Planning Department five-year enrollment forecast as of October 2019.

DISTRICTWIDE CHARTERS	Historical Enrollment[H]					Projected Enrollment[P]				
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Charter Schools										
Elementary	24,820	25,211	24,718	25,055	25,406	25,748	26,092	26,436	26,780	27,124
Middle	10,735	11,862	12,364	12,875	13,145	13,576	13,966	14,357	14,747	15,138
High	7,727	8,292	8,011	7,989	8,153	8,193	8,264	8,335	8,406	8,477
TOTAL CHARTERS	**43,282**	**45,365**	**45,093**	**45,919**	**46,704**	**47,517**	**48,322**	**49,128**	**49,933**	**50,739**

H - Historical enrollment reports District's annual benchmark day of school.

P - Projected enrollment reports Demographics & Enrollment Planning Department five-year enrollment forecast as of October 2019.